Wisconsin Budget

October 2018

Church	Members as of 12/31/17	2018 Goal	Goal Thru 10/31/18	Received Thru 10/31/18	Over/Under Goal 10/31/18	Percent of Goal Received
Almond	57	$ 4,910	$ 4,092	$ 3,514	(578)	85.88%
Antigo	59	$ 2,594	2,162	$ 1,783	(379)	82.48%
Ashland	33	$ 1,071	892	$ 680	(213)	76.17%
Beaver Dam	30	$ 1,165	971	$ 667	(304)	68.69%
Beloit	38	$ 2,317	1,931	$ 1,669	(261)	86.48%
Bethel	42	$ 3,419	2,849	$ 971	(1,878)	34.07%
Beloit Hispanic	24	$ 18	225	$ -	(225)	0.00%
Chippewa Valley	209	$ 11,140	9,283	$ 7,784	(1,499)	83.85%
Clear Lake	96	$ 4,538	3,782	$ 3,250	(533)	85.92%
Clearwater Lake	70	$ 5,158	4,298	$ 3,261	(1,038)	75.86%
Delavan	79	$ 3,727	3,106	$ 2,933	(173)	94.43%
Durand	54	$ 1,541	1,284	$ 1,284	(0)	99.98%
Emmanuel SDA Co.	30	$ 188	157	$ 82	(75)	52.45%
Eau Claire Hispanic SDA Co	6	$ 1	1	$ 70	69	7000.00%
Evansville	19	$ 2,035	1,696	$ 2,278	582	134.29%
Fond Du Lac Company	34	$ 3,630	3,025	$ 2,665	(360)	88.09%
Fox Valley	260	$ 14,956	12,463	$ 11,050	(1,413)	88.66%
Frederic	72	$ 5,111	4,259	$ 3,285	(973)	77.14%
Green Bay Hispanic Company	41	$ 6	5	$ 13	8	250.00%
Green Bay	584	$ 18,256	15,213	$ 13,552	(1,661)	89.08%
Hayward	27	$ 1,342	1,118	$ 587	(531)	52.50%
Hmong Milwaukee Group		$ 117	97	$ 684	586	703.24%
Hudson	47	$ 7,666	6,388	$ 1,899	(4,489)	29.73%
Hylandale	94	$ 2,304	1,920	$ 1,419	(502)	73.87%
Kenosha	59	$ 679	566	$ 391	(174)	69.19%
LaCrosse	94	$ 962	801	$ 616	(185)	76.88%
Lakeland	12	$ 1	1	$ 12	11	1200.00%
Lancaster	44	$ 1,105	921	$ 968	47	105.10%
Lena	150	$ 11,350	9,458	$ 9,077	(381)	95.97%
Living Faith Co	39	$ 839	699	$ 591	(107)	84.63%
Madison Community	253	$ 7,869	6,557	$ 6,049	(508)	92.25%
Madison	460	$ 22,828	19,023	$ 14,027	(4,996)	73.74%
Madison Hispanic Company	31	$ 334	278	$ 352	74	126.54%
Maranatha	70	$ 406	338	$ 326	(13)	96.20%
Marshfield	139	$ 12,623	10,519	$ 8,080	(2,439)	76.82%
Menomonie	83	$ 3,439	2,866	$ 2,221	(644)	77.51%
Middleton Fellowship	20	$ 1	1	$ -	(1)	0.00%
Milwaukee Central Hispanic	222	$ 1,953	1,628	$ 1,449	(179)	89.02%
Milwaukee Central	262	$ 6,975	5,813	$ 5,258	(555)	90.46%
Milwaukee N West	212	$ 4,117	3,431	$ 3,023	(408)	88.10%
Milwaukee La Hayes Church	88	$ 577	481	$ 490	9	101.92%
Milwaukee North Hispanic	246	$ 3,073	2,561	$ 1,353	(1,208)	52.82%
Monroe	65	$ 2,394	1,995	$ -	(1,995)	0.00%
Neillsville Company	45	$ 74	62	$ 100	38	161.29%

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New London	41	$ 1,062	885	$ 684	(201)	77.30%
Oakland	61	$ 2,765	2,304	$ 2,077	(227)	90.14%
Oxford	79	$ 13,587	11,323	$ 8,714	(2,609)	76.96%
Portage	91	$ 2,181	1,817	$ 2,701	884	148.63%
Prairie du Chien	16	$ 372	310	$ 95	(215)	30.65%
Racine	131	$ 868	723	$ 493	(230)	68.17%
Racine Hispanic	54	$ 328	273	$ 471	198	172.61%
Raymond	159	$ 1,826	1,522	$ 769	(753)	50.53%
Reedsburg	46	$ 4,680	3,900	$ 2,265	(1,635)	58.07%
Rhinelander	127	$ 8,137	6,780	$ 3,654	(3,127)	53.88%
Rice Lake	143	$ 16,282	13,569	$ 10,037	(3,532)	73.97%
Richland Center	96	$ 950	791	$ 1,320	529	166.86%
Shawano	47	$ 3,629	3,025	$ 2,939	(86)	97.16%
Sheboygan	98	$ 5,281	4,401	$ 3,091	(1,310)	70.24%
Sheboygan Hispanic	76	$ 1,122	935	$ 634	(302)	67.73%
Southside Fellowship	60	$ 984	820	$ 439	(381)	53.55%
Sparta	58	$ 1,309	1,091	$ 743	(347)	68.16%
Sparta Hispanic Company	2	$ 24	20	$ 40	20	200.00%
Stevens Point	117	$ 7,006	5,838	$ 863	(4,975)	14.79%
Sturgeon Bay	33	$ 12,090	10,075	$ 7,370	(2,705)	73.15%
Superior	49	$ 1,755	1,462	$ 1,128	(335)	77.12%
The Shepherd's House	135	$ 11,813	9,844	$ 9,009	(835)	91.52%
Tomah	45	$ 1,396	1,163	$ 1,232	69	105.91%
Tomahawk Community	31	$ 3,486	2,905	$ 2,254	(652)	77.57%
Watertown Hispanic Church	43	$ 387	322	$ 192	(130)	59.60%
Watertown	57	$ 5,649	4,707	$ 5,104	397	108.43%
Waukesha Hispanic Church	76	$ 515	429	$ 388	(41)	90.49%
Waukesha	231	$ 7,119	5,932	$ 3,165	(2,767)	53.36%
Wautoma Hispanic Company	3	$ 1	1	$ -	(1)	0.00%
Wautoma SDA Company	17	$ 1	1	$ 101	100	10050.00%
Wisconsin Academy Church	295	$ 23,403	19,503	$ 13,309	(6,194)	68.24%
Wisconsin Conference	328	$ 29,169	24,307	$ 18,104	(6,203)	74.48%
Wisconsin Rapids	146	$ 5,040	4,200	$ 3,039	(1,162)	72.34%
Woodland Community	190	$ 3,251	2,709	$ 1,673	(1,035)	61.78%
Total	**7,780**	**$ 356,276**	**$ 297,107**	**$ 227,857**	**(69,250)**	**76.69%**

Wisconsin Budget	2018	2017	% Gain/(Loss)
Received Year to Date	$ 227,857	$ 221,039	3.08%